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IMPLEMENTATION OF DUAL EDUCATION IN HIGHER EDUCATION OF SERBIA

DualEdu +Erasmus

Final conference meeting

Finalna konferencija

Prof. Dr.-Ing. Nenad Zrnić

Dr.-Ing. Žarko Mišković

Dr.-Ing. Sanja Šešlija

Belgrade, 8-9. July 2021.

BUDGET BREAKDOWN

D34 fx Serbia

	C	D	E	F	G	H	I	J	K L
22	Name of Partner	Country	PR/PA	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	Total Costs (in EUR)
23	The University of Belgrade	Serbia	Partner Countries	48,465.00	6,430.00	12,000.00	40,364.96	-	107,259.96
24	FH Joanneum Gesellschaft M.B.H	Austria	Programme Countries	19,403.00	730.00	1,080.00	-	-	21,213.00
25	FORMASUP	France	Programme Countries	9,530.00	275.00	360.00	-	-	10,165.00
26	Universitaty of Lleida	Spain	Programme Countries	22,670.00	1,100.00	1,680.00	-	-	25,450.00
27	Spoleczna Akademia Nauk	Poland	Programme Countries	2,523.00	550.00	720.00	-	-	3,793.00
28	PowMio	Germany	Programme Countries	21,603.00	1,375.00	2,640.00	-	-	25,618.00
29	Belgrade Metropolitan University	Serbia	Partner Countries	41,471.00	5,905.00	11,280.00	61,587.83	7,200.80	127,444.63
30	University of Novi Sad	Serbia	Partner Countries	22,409.00	6,160.00	11,760.00	46,631.31	58.79	87,019.10
31	University of Kragujevac	Serbia	Partner Countries	33,530.00	5,695.00	10,080.00	47,373.98	1,967.49	98,646.47
32	State University of Novi Pazar	Serbia	Partner Countries	19,656.00	4,350.00	6,240.00	47,039.75	-	77,285.75
33	VISER	Serbia	Partner Countries	26,965.00	5,240.00	10,200.00	41,035.99	2,761.18	86,202.17
34	Ministry of Education, Science and Technological Development	Serbia	Partner Countries	6,240.00	-	-	-	-	6,240.00
35	National Council for Higher Education	Serbia	Partner Countries	-	-	-	-	-	-
36	NiCat	Serbia	Partner Countries	5,586.00	4,000.00	5,760.00	-	-	15,346.00
37				-	-	-	-	-	-

Click arrow to select Country

PARTNER PAYMENTS

123409	99102	121732	138180	118425	32027	33005	24300	22865	35686	28420
Kragujevac	**Viser**	**UNS**	**Metropolitan**	**DUNP**	**POWMIO**	**FORMASUP**	**NI-CAT**	**Spoleczna Akademia Nauk**	**FH Joanneum Gesellschaft**	**Universidad de Lleida**
13,654.50	7,771.00	12,816.00	7,465.00	11,162.50	16,013.50	16,502.50	12,150.00	11,432.50	17,843.00	14,210.00
48,102.00	6,585.00	41,083.00	62,574.82	47,578.00	12810.8	6,601.00	4,860.00		7,137.20	11,368.00
24,681.80	6,286.00	24,346.40	27,636.00	23,685.00	28,824.30	23,103.50	17,010.00		24,980.20	25,578.00
24,681.80	9,275.59	5,689.53	27,636.00	23,685.00						
111,120.10	19,076.28	24,364.40	125,311.82	106,110.50						
	19,820.40	108,299.33								
	19,820.40									
	88,634.67									

Budget	Spent(Staff)
28550	6270
24222	

CURRENT STATUS

	Anex VI	To be payed before balance payment
FH Joanneum Gesellschaft M.B.H		7137.2
FORMASUP	not delivered	6601
Universitaty of Lleida		balance payment left
Spoleczna Akademia Nauk	delivered/incomplete	9146
PowMio		balance payment left
Belgrade Metropolitan University		balance payment left
University of Novi Sad		balance payment left
University of Kragujevac		balance payment left
State University of Novi Pazar		balance payment left
VISER		balance payment left
NiCat		4860

Supporting documentation requested by project audit control

Please be careful because some of the documents that you will be sending are needed to be originals

For Staff Costs:

- JOINT DECLARATION (ANNEX II) for each person employed SIGNED & filled ORIGINAL
- TIME-SHEETS (attached to each staff convention), indicating number of days workedfor corresponding month/year, description of tasks , outputs produced and relatedwork package SIGNED & filled ORIGINAL
- ANY EVIDENCE allowing to verify that declared workloads correspond to actual activities/outputs (e.g. attendance lists for lectures given, tangible outputs /products, salary slips, etc.) Certified copy
- EMPLOYMENT CONTRACT Certified copy- PROOF OF PAYMENT (net + taxes) Certified copy
- CALCULATION OF COSTS
- PAYSLIP
- TAX STATEMENT (if applicable by national law) Certified copy

For travel costs and costs of stay:

- Individual travel report (ITR) - SIGNED & filled – ORIGINAL
- Table of specification of travel and stay costs Certified copy
- Travel order/decision (if applicable) Certified copy
- Proof that the trip actually took place (e.g. travel tickets, boarding passes, invoices, receipts, attendance lists, agendas, etc) Certified copy
- Invoices for air tickets, hotel etc. - proof of payment for travel costs (bank statement) Certified copy
- Proof of payment for stay costs (bank statement) Certified copy
- Proof of payment for taxes (if any) Certified copy

For Equipment :

- Documentation on the tendering procedure and three quotations (certified copy)
- Proof that equipment is properly registered in the inventory of the institution concerned (inventory list) (certified copy)
- Invoice (order forms, pro-forma invoices, quotations or estimates are not considered as proof of expenditure) (certified copy)
- Pro forma invoice
- VAT exemption statement (certified copy)
- Proof of payment (bank statement) (certified copy)
- Contract with supplier (certified copy)

Subcontracting costs:

- Documentation from the conducted procurement procedure
- Contract with selected supplier
- Pro forma invoice
- Proof of payment (bank statement)
- Proof of payment for taxes (if any)

Questions

