Co-funded by the Erasmus+ Programme of the European Union

EACEA 586029-EPP-1-2017-1-RS-EPPKA2-CBHE-SP
IMPLEMENTATION OF DUAL EDUCATION IN HIGHER EDUCATION OF SERBIA

DualEdu +Erasmus

LOCAL COMMITTEE MEETING

Sastanak lokalnog komiteta

Prof. dr Nenad Zrnić

Doc. dr Žarko Mišković

Menadžment projekta – trenutno stanje 18.06.2019.

- Prenos prve tranše sredstava – završeno!
- Prenos sredstava za opremu (domaći partneri) – preneta sredstva svima uključujući VIŠER i NS – 90%
- Poslat INTERIM report – svi komentari iz Brisela ispoštovani – nov sajt za studente, Facebook, Linked-in, Quality manual itd!
- Poslat i finansijski izveštaj (Financial Statement) za prvu polovinu realizacije projekta – sa zahtevom za drugu tranšu sredstava - Uplaćena je druga tranša sredstava – novi kurs projekta (poslat mejlom) – njega se treba držati u nastavku realizacije!
- Sredstva iz druge tranše su isplaćena svim partnerima koji su potrošili preko 70% prve tranše – SVI osim partnera iz Poljske!
- Travel report-i, označavanje ostaje kakvo je i bilo: Home Institution Acronym - Host Institution Acronym - Travel start date - number of participant (UB-UDL- 17.04.2018-1)
- Definisane oznake dokumenata za rad u QUALITY MANUAL-u i ažurirane još neke stavke (npr. indikatori progresa);
- Pokrećemo poziv za eksternog evaluatora – na osnovu materijala dobijenog od partnera iz KG

Menadžment projekta – trenutno stanje 18.06.2019.

Druga tranša – prema PA?

R.B.	Naziv partnerske institucije	Zemlja	Prvi deo drugog predfinansiranja	Drugi deo drugog predfinansiranja
1	BG	RS	32.477,40	32.477,40
2	UNS	RS	24.346,40	24.346,40
3	DUNP	RS	23.685,00	23.685,00
4	UKG	RS	24.681,80	24.681,80
5	BMU	RS	27.636,00	27.636,00
6	VISER	RS	19.820,40	19.820,40
7	NCHE	RS	4.844,40	4.844,40
8	MPNTR	RS	5.710,00	5.710,00
9	NiCAT cluster Niš	RS	4.860,00	4.860,00
10	JGS - FH Joanneum	Austria	7.137,20	7.137,20
11	FORMASUP	France	6.601,00	6.601,00
12	Un. Leida	Spain	5.684,00	5.684,00
13	SAN - Spoleczna Ak.Nauk	Poland	4.573,00	4.573,00
14	POW - PowMio	Germany	6.405,40	6.405,40
			165.984,60	**165.984,60**

Menadžment projekta – trenutno stanje 18.06.2019.

NOVI KURS PROJEKTA:

1 EUR = 117.9678 RSD

Menadžment projekta – trenutno stanje 14.06.2018.

ANALIZA AKCIONOG PLANA PLANIRANO/OSTVARENO – PO RADNIM PAKETIMA

WP3 – *Stvaranje zakonskih i drugih uslova za implementaciju DVO u Srbiji*

Activity N°	Activity Title	Description of the activity carried out	Specific and measurable indicators of achievement
3.1.	Creating amendments to the Law on Dual Education and Law on Higher Education of Serbia	The workgroup for Serbian Law on dual education modification is formed and the new draft version of the Law on dual model of studies in higher education is generated.	1 official workgroup (team) for Serbian Law on Dual education in HE modification is formed. 1 Draft version of the proposed amendments is prepared and submitted to the authorities (and prepared for voting in National Assembly). At the project website, the both documents are available: https://dualedu.ef.uns.ac.rs/index.php/project/dissemination-and-exploitation
3.2.	Creating amendments to the Labour Law	The workgroup for Serbian Labour Law modification is formed. Due to the changes in Serbian government policy, instead of making amendments to the Labour Law, the amendments dealing with the labour issues are integrated in the proposed draft of Serbian Law on Dual education in HE (Activity 3.1)	1 official workgroup (team) for Serbian Labour Law modification is formed and available at the DualEdu project website (DEV. 3.2): https://dualedu.ef.uns.ac.rs/index.php/project/dissemination-and-exploitation
3.3.	Creating amendments to the Accreditation Standards	The workgroup for Serbian HEI Accreditation standards modification is formed. Due to the changes in Serbian government policy, instead of making amendments to the HEI Accreditation standards, the amendments dealing with the quality of higher education are integrated in the proposed draft of Serbian Law on Dual education in HE (Activity 3.1)	1 official workgroup (team) for Serbian Labour Law modification is formed and available at the DualEdu project website (DEV. 3.3): https://dualedu.ef.uns.ac.rs/index.php/project/dissemination-and-exploitation MIRKO SAVIĆ

WP3 – *Stvaranje zakonskih i drugih uslova za implementaciju DVO u Srbiji – šta dalje?*

Activity N°	Activity Title	Start date	End date	Place	Description of the activity to be carried out	Specific and measurable indicators of progress
3.4.	Discussion forum on draft proposals of amendments	15/10/2019	14/11/2019	At one of the participating organisations from Serbia	Organisation of the Discussion Forum on draft proposals of amendments	**Discussion forum on draft proposals of amendments**
3.5.	**Recommendations to HEIs in Serbia on how to implement DHE**	**15/04/2019**	**14/10/2020**	**At all participating organizations**	**Research, preparation and writing of the Recommendations to HEIs in Serbia on how to implement DHE. This document will synthesize the findings of pilot tests of the specific DHEMs and provide recommendations and guidelines to all Serbian HEIs for implementation of DHE**	**The Recommendations to HEIs in Serbia on how to implement DHE are published on project web site**

WP3 – *Stvaranje zakonskih i drugih uslova za implementaciju DVO u Srbiji – šta dalje?*

Plan poseta za 2019-u godinu:

1. **mobilnost: tokom juna** (u zavisnosti od obaveza i toga da li smo dobili drugu transu sredstava) - Local Committee i Steering Committee u **Novom Sadu** - **SVI PARTNERI**;
2. **mobilnost: septembar** - poseta **Nemačkoj (Karlsrue)** - **SAMO PARTNERI IZ SRBIJE**;
3. **mobilnost: oktobar** - Local Committee u Novom Pazaru - **SAMO PARTNERI IZ SRBIJE**;
4. **mobilnost: decembar** - Local Committee i Steering Committee u **Kragujevcu** - **SVI PARTNERI**. Predloženi datumi?

WP4 – *Pilot testiranje fleksibilnog i generičkog MDVO*

Activity N°	Activity Title	Description of the activity carried out	Specific and measurable indicators of achievement
4.1.	Identification and conceptual definition of specific DHEMs	At least 6 documents for 6 specific DHEMs (at least one per participating HEI) is being developed. The documents will describe the concepts of specific DHEMs and will represent a basis for presentation of specific DHEMs to companies.	**Each of Serbian HEI partner has partially specified its specific DHEM for pilot testing.**
4.6.	**Purchase of equipment**	**Equipment for pilot testing is purchased and installed at the Serbian HEIs**	**1 Tendering procedure for equipment procurement was started in October 2018th. Out of 22 Equipment Lots (in total), only five didn't receive any offers (rest of them are to date delivered and installed in 5 Serbian HEIs) – so procurement procedure is already successfully finished for 15 Equipment Lots.**

WP4 – *Pilot testiranje fleksibilnog i generičkog MDVO– šta dalje?*

Activity N°	Activity Title	Start date	End date	Place	Description of the activity to be carried out	Specific and measurable indicators of progress
4.1.	Identification and conceptual definition of specific DHEMs	15/11/2018	14/07/2019	At all participating organizations	At least 6 documents for 6 specific DHEMs (at least one per participating HEI) will be developed. The documents will describe the concepts of specific DHEMs and will represent a basis for presentation of specific DHEMs to companies.	**Each of Serbian HEI partner has specified its specific DHEM for pilot testing.**
4.2.	Presenting specific DHEMs to companies and making agreements for participation	15/04/2019	14/01/2020	At all participating organizations from Serbia	Each HEI will present the concepts of specific DHEMs to at least 10 selected companies	**Concepts of specific DHEMs presented to at least 10 companies per HEI**
4.3.	Planning of pilot testing of specific DHEMs	15/04/2019	14/01/2020	At all participating organizations from Serbia	Each HEI partner from Serbia signs agreement for participation in pilot testing of specific DHEM with at least one company	**At least 5 companies involved in pilot testing are known**
4.4.	**Pilot implementation and testing of specific DHEMs**	**14/09/2019**	**14/06/2020**	**At all participating organizations from Serbia**	**HEIs develop detailed plans for pilot testing of specific DHEMs in cooperation with contracted companies. This plan will include the creation of the template of the three-lateral contract between students, company and HEI.**	**Plan for pilot testing is accepted by HEIs authorities** **6 HEIs are ready for implementation of pilot testing**

WP4 – *Pilot testiranje fleksibilnog i generičkog MDVO – šta dalje?*

4.5.	**Development of training materials**	**15/04/2019**	**14/02/2020**	**At all participating organizations from Serbia**	**Creation of learning and training material for specific DHEMs**	**Learning and training material created**
4.6.	Purchase of equipment	01/01/2019	31/07/2019	At all participating organizations from Serbia	At the moment, the relaunch of the remaining five Lots is finished. 1 New set of tendering documents is available at the website of the Project Coordinator: http://www.bg.ac.rs/sr/univerzitet/nabavke/jnabavke.php	**5 remaining Equipment Lots acquired**
4.7	**Analysis of the results of pilot testing of each of specific DHEM of HEI-partners from Serbia**	**15/04/2020**	**14/09/2020**	**At all participating organizations from Serbia**	**This document provides the results of the analysis and summarizing of the individual HEIs reports on pilot testing**	**Report on the results of pilot testing is published on project website.**

WP5 – *Osiguravanje kvaliteta i kontrola*

Activity N°	Activity Title	Description of the activity carried out	Specific and measurable indicators of achievement
5.1.	Creating quality and evaluation strategy and project quality monitoring	The quality and evaluation plan which includes project processes, policies, goals and Management Quality Manual is created. Quality Manual include chapters related to preventive and corrective measures of the project, hierarchy of responsibilities, communication flows and decision making, PR strategy and communication with external parties.	**1 Quality and evaluation strategy is developed and published in the 1 document titled 'Quality Control and Monitoring Manual' which is constantly being improved. It is also published on the DualEdu project web site: https://dualedu.ef.uns.ac.rs/index.php/project/quality-and-control**
5.2.	**Preparation of the interim evaluation report**	**Interim evaluation report which contains the results of the implementation of the DualEdu project, project key performance indicator evaluation and project goal success rate evaluation is developed.**	**1 Interim Evaluation Report**

WP5 – *Osiguravanje kvaliteta i kontrola – šta dalje?*

Activity N°	Activity Title	Start date	End date	Place	Description of the activity to be carried out	Specific and measurable indicators of progress
5.1	Creating quality and evaluation strategy and project quality monitoring	15/10/2017	14/10/2020	At all participating organizations	Continuous project quality monitoring	**0 unnecessary delays, 0 of the project goals unfulfilled**
5.2.	Preparation of the interim evaluation report	15/02/2019	14/04/2019	University of Belgrade	Interim evaluation report which contains the results of the implementation of the DualEdu project, project key performance indicator evaluation and project goal success rate evaluation will be uploaded to the project website.	**1 Interim Evaluation Report uploaded to the DualEdu project website**
5.3	**Preparation of the final evaluation report**	**15/07/2020**	**14/10/2020**	**University of Belgrade**	**Final evaluation report will be quality assurance report as executive summary of quality assurance throughout the whole project.**	**1 Final Evaluation Report is prepared and published on the project web site**

WP6 – *Promocija i korišćenje rezultata*

Activity N°	Activity Title	Description of the activity carried out	Specific and measurable indicators of achievement
6.1	Defining dissemination and exploitation plan	Definition and preparation of the dissemination plan. This document starts with the plan of visual identity of project (logo, site, motto) and then contains strategy on dissemination which predominantly describes all dissemination activities (conference, printing promotion material..), along with time table and allocation of responsibilities within the involved partners	1 Dissemination and Exploitation Plan is prepared and published on the DualEdu project web site: https://dualedu.ef.uns.ac.rs/images/fajlovi/Deliverable-6.1-Dissemination-and-Exploitation-plan-v-3.1.pdf
6.2	Preparation of dissemination products	Visual identity of the project is created: Project logo, project web site, project motto. Afterwards, all partners organize dissemination events in their own contexts in order to raise public awareness of the DualEdu issues.	The following dissemination products are developed and constantly used by consortium: 1 logo, 1 Roll-up banner, 1 project website, 1 Trello platform. DualEdu dissemination products are available at the: https://dualedu.ef.uns.ac.rs/index.php/download/category/5-visual-identity The project is presented to the public in at least 10 occasions (conferences, forums etc.), 1 TV interview and 4 publications. Participation at the conference in Albania. More at: https://dualedu.ef.uns.ac.rs/index.php/events-and-activities?limitstart=0

WP6 – *Promocija i korišćenje rezultata – šta dalje?*

Activity N°	Activity Title	Start date	End date	Place	Description of the activity to be carried out	Specific and measurable indicators of progress
6.2	Preparation of dissemination products	15/10/2017	14/10/2020	At all participating organizations	Visual identity of the project was created in initial phase: Project logo, project web site, project motto. Afterwards, all partners organize dissemination events in their own contexts in order to raise public awareness of the DualEdu issues.	Dissemination products are printed and presented to the public, in as many as occasions as possible, and appropriate news shown at the DualEdu project website: https://dualedu.ef.uns.ac.rs/index.php/events-and-activities?limitstart=0
6.3	Preparation of the interim dissemination and exploitation report	15/04/2019	14/07/2019	University of Novi Sad	Reports on interim dissemination and exploitation as steady activity throughout project duration. All partners organize dissemination events in their own contexts which follow the project goals.	IDER published on the project Web site
6.4	Preparation of the final dissemination and exploitation report	15/07/2020	14/10/2020	University of Novi Sad	This report will summarize the interim reports with reached achievements of dissemination due to project goals.	FDER published on the project web site
6.5	Final Conference	15/08/2020	14/10/2020	University of Belgrade	Organizing a final conference with the aim of demonstrating the overarching achievements of the project and the complexity of project work having been carried out, with a special emphasis on the main aim of the project i.e. the setting up DHE programs in Serbia.	Proceedings from the Final Conference published on the project web site

Analiza stanja projekta po radnim paketima – WP6 – Vodeća institucija: UNS (Mirko Savić)

ŠTA JOŠ TREBA URADITI?

- Redovno ažurirati vesti na sajtu (informisati kolege iz NS)
- Postaviti sva dokumenta (izveštaje koje smo do sada koncipirali, planove diseminacije i kvaliteta...) na sajt projekta

WP7 – *Upravljanje projektom*

Activity N°	Activity Title	Description of the activity carried out	Specific and measurable indicators of achievement
7.1	Overall project management	Efficient overall project management.	6 Reports on overall project management prepared and published at the Project Trello platform (DEV 7.1.1, 7.1.2, 7.1.3, 7.1.4, 7.1.5, 7.1.6 and 7.1.7) https://trello.com/c/90QHTh9X/20-71-overall-project-management 1 successful monitoring visit by the national Erasmus office of Serbia, presented at the: https://dualedu.ef.uns.ac.rs/index.php/download/category/16-belgrade-monitoring-visit-19-06-2018
7.2	5 Steering Committee meetings	Preparation and organisation of the successful Steering Committee meetings	2 Steering Committee meetings are held. First one in Belgrade, December 2017th – during the kick off meeting, and the second one – in Kragujevac, July 2018th. 2 detailed Reports, Attendance lists, presentations and materials are available at the DualEdu Project website: https://dualedu.ef.uns.ac.rs/index.php/download/category/7-kickoff-meeting-11-12-2017 https://dualedu.ef.uns.ac.rs/index.php/download/category/17-kragujevac-meeting-04-07-05-07-2018
7.3	7 Local Committee meetings	Preparation and organisation of the successful Local Committee meetings	2 Local Committee meetings are held. First one in Belgrade, December 2017th – during the kick off meeting, and the second one – in Niš, June 2018th. https://dualedu.ef.uns.ac.rs/index.php/download/category/15-local-committee-meeting-in-nis-14-06-2018
7.4	Monitoring and interim report	Preparation of the Interim Report	1 Interim Technical Report prepared and uploaded to the EC website

WP7 – *Upravljanje projektom – šta dalje?*

Activity N°	Activity Title	Start date	End date	Place	Description of the activity to be carried out	Specific and measurable indicators of progress
7.1	Overall project management	15/10/2017	14/10/2020	At all participating organizations	Efficient overall project management.	6 new Reports on overall project management
7.2	5 Steering Committee meetings	15/10/2017	14/10/2020	At different participating organizations from Serbia	Preparation and organisation of the successful Steering Committee meetings	3 Steering Committee meetings
7.3	7 Local Committee meetings	15/11/2017	14/10/2020	At different participating organizations from Serbia	Preparation and organisation of the successful Local Committee meetings	5 Local Committee meetings
7.5	Preparation of final report	15/09/2017	14/10/2020	University of Belgrade	Preparation of Final Report.	1 Final Project Report prepared and delivered to the EC Commission

Diskusija?

HVALA NA PAŽNJI!



Moto: NA PUTU DO USPEHA, NE POSTOJE PREČICE